



Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104778

Project Id : 00079312 Protected Areas System Strengt	Period :	Jan-Dec (2017)		
Output # : 00104778 Construct Anti-Poaching Camp	Impl. Partner :	02209 Ministry of Environment and Namibia		
	Location :	Namibia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 36005 (Namibia - Energy & Envirnmnt)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	144.03	0.00	0.00	144.03
72105 - Svc Co-Construction & Engineer	40,354.33	0.00	0.00	40,354.33
75105 - Facilities & Admin - Implement	0.00	3,239.87	0.00	3,239.87
76120 - Unrealized Loss	0.00	108.74	0.00	108.74
76130 - Unrealized Gain	0.00	- 5.65	0.00	- 5.65
Total for Fund 30000	40,498.36	3,342.96	0.00	43,841.32
Total for Dept : 36005	40,498.36	3,342.96	0.00	43,841.32
Total for Output : 00104778	40,498.36	3,342.96	0.00	43,841.32

Project Total :	40,498.36	3,342.96	0.00	43,841.32
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Signed By : Ms. Izumi Morota-Alakija  Date : 10/04/2018

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104778

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36005 - Namibia - Energy & Envimmnt		40,498.36	3,342.96	0.00	43,841.32



Funds Utilization

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104778

Project/Award: 00079312 Protected Areas System Strengt

Period : As at Dec 31, 2017

Output #	00104778	Impl. Partner :02209 Ministry of Environment and	UNDP AMOUNT
Outstanding NEX advances			28.79
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00